



# PROGRAM PLANNING

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# BUDGET

## ***Before you start planning activities Plan your Budget***

- Utilize the Troop & Pack Operating Budget Worksheet
- Set a fundraising goal
- Plan activities that fit your budget





# ANNUAL PLANNING TIPS

## Evaluate

What should we start doing?

Stop doing?

What should be continue doing?

## Invite

Troops Youth Leaders

Unit Volunteers/Adults

Unit Committee Members & Adult Leaders

The COR

Unit Commissioner

Parents/Guardians

Invite those who actively participate and engage in unit activities







## **Be Prepared with Necessary Information**

- **Key School Dates**
- **Community Events**
- **Chartered Org Key Dates**
- **Personal Date**
- **Key District and Council Dates/Events**
- **Data from Unit's Interest Survey**
- **Last year's annual plan**
- **Unit's Priorities & Goals**
- **Advancement Records**
- **General Outline of Next Year's Program**

## Troop Level

Discuss the planning process with the Senior Patrol Leader

- the explaining the importance of the process
- explain their role

Share a draft of next year's program and ask for input from Youth Leaders

Share with Troop members for ideas and input too

## Pack Level

Pack families should meet in June/July and plan out the year in Scouting.

This meeting is led by the Committee Chair

Share last years calendar and decide keep the annual events in the current calendar

## Goal Setting

Summer Camp

One Outdoor Adventure/month

Chartered Org Service Project/Scout Sunday/Sabbath

One recruiting event/month

Fundraising



# Annual Planning Conference

Host at your regular meeting location

Plan for 3 hours

Be sure leader/committee meetings are planned monthly

Pack Meetings/Troop CORs are planned often

Set recruiting events in stone ahead of time!

The outcome: Annual calendar = Great retention!







# UPCOMING EVENTS

Adventure Days, Every Saturday at GBC!

Mobile Base Camp Events – Come volunteer!

June 8: Internet Advancement/Scoutbook  
Training

June 12, 11-5: Range Master Training

June 18, 9-3: Fishing for Adventure

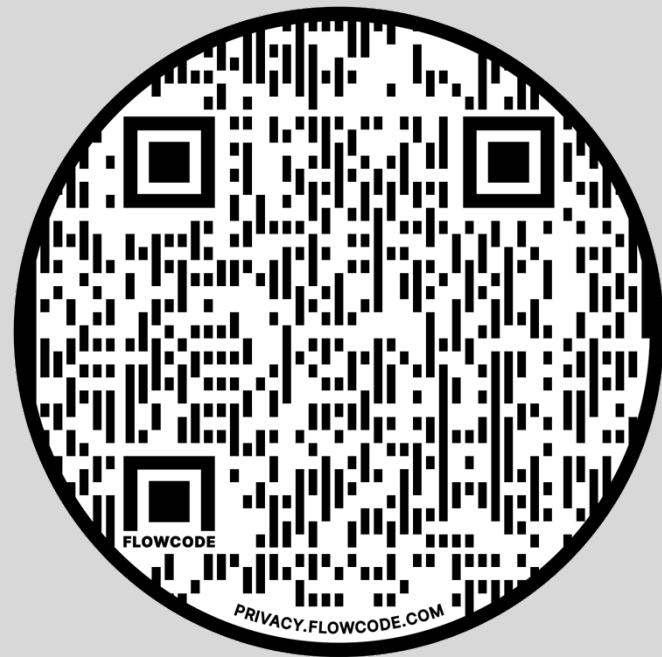
June 20: Popcorn Kickoff

June 24: Scout Night at Silver Knights



# RESOURCES

# Membership & Marketing Hub/Leader Resources



<https://nhscouting.org/resources/leader-resources/>

[Insurance Request](#), [Program Planning](#)

**Cub Scout Resources**

[Den Leader Resources](#)

[Den Leader Tips & Tricks and Belt Loop Videos](#)

[Cubmaster Resources](#)

[Pack Committee Resources](#)

**Scouts BSA Resources**

Troop Leader Resources at [TroopLeader.org](https://TroopLeader.org)

Troop Program Resources at [ProgramResources.org](https://ProgramResources.org)

[Advancement Educational Presentations](#)

<https://nhscouting.org/resources/program-planning-resources/>

**Packs**

[Planning Your Annual Pack Budget](#)

[Pack Budget Worksheet](#)

[Pack Committee Resources](#)

[Den Leader Resources](#)

[Cubmaster Resources](#)

**Troops**

[Troop Program Planning Resources \(Budget Template, Conference Guide, and more\)](#)

[Scouts BSA Program Updates](#)

[Troop Program Resources](#)

[Troop Leader Resources](#)

[General Troop Resources](#)

**Crews**

[Annual Program Planning Resources](#)